

ESSER III 2022-2023/2023-2024

After School Enrichment Stipends and benefits (14 staff-see list) **\$38,331**

Staff Members salaries and benefits(2022-2023) \$82,760, (2022-2023) **\$37,803**

Additional Promethean Boards for all Classrooms **\$4882.84**

Laptop computers to travel to classrooms for enrichment activities **\$7663**

Technology stipends for two staff for picking up the extra duties for the 2022-2023 and 2023-2024 school years **\$7500**

October PD 2022-Stress, Love Leadership Workshop **\$3,000**

Pipe replacement to prevent gym flooding **\$10,690**

New Chromebooks (22) to replace outdated Chromebooks **\$4225**

SEL opportunity with drummer Rich Regione **\$1500**

New staff laptops to replace outdated laptops that didn't sync with new technology **\$8558**

Math materials **\$12,253**

Salary and benefits for one staff member for the 2023-2024 school year **\$100,901**

6th grade overnight experience for the 2022-2023 school year **\$650**

Salary and benefits not covered by Title 1 **\$3500**

Community Garden Stipends and benefits for two staff members for their work after school all year and summer work for the 2023-2024 school year **\$9694**

Staff member who is covering art instruction for the 2023-2024 school year stipend for summer work **\$500**

We have roughly \$83,000 left to spend by September 2024

