

### **ESSER III Expenditures-Updated November 2023**

After School Enrichment Stipends and benefits (14 staff-see list) **\$52,000**

Staff Members salaries and benefits(2022-2023) **\$82,760**, (2022-2023) **\$37,803**

Additional Promethean Boards for all Classrooms **\$4882.84**

Laptop computers to travel to classrooms for enrichment activities **\$7663**

Technology stipends for two staff for picking up the extra duties for the 2022-2023 and 2023-2024 school years **\$9500**

October PD 2022-Stress, Love Leadership Workshop **\$3,000**

Pipe replacement to prevent gym flooding **\$10,690**

New Chromebooks (22) to replace outdated Chromebooks **\$4225**

SEL opportunity with drummer Rich Regione **\$1500**

New staff laptops to replace outdated laptops that didn't sync with new technology **\$8558**

Math materials **\$12,253**

Salary and benefits for one staff member for the 2023-2024 school year **\$100,901**

6<sup>th</sup> grade overnight experience for the 2022-2023 school year **\$650**

New Ipads (25) for the primary grades **\$6,198**

Salary and benefits not covered by Title 1 **\$3500**

Community Garden Stipends and benefits for two staff members for their work after school all year and summer work for the 2023-2024 school year **\$9694**

Staff member who is covering art instruction for the 2023-2024 school year stipend for summer work **\$500**

Staff member covering art instruction for the 2023-2024 school year **\$16,359**

Classroom supplies and books **\$1327.58**

Winter activity bus transportation **\$7500**

Phonics instructional materials for 4<sup>th</sup> grade **\$1095**

Moving and making safer a section of fence **\$11,400**

Summer program to fill learning gaps **\$10,422**

**We have roughly \$35,000 left to spend by September 2024**